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DEPARTMENT OF TAXATION**  
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**DINO DICIANNO**  
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Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7921

Carson City Redevelopment Authority herewith submits the ~~TENTATIVE~~ - -FINAL- budget for the  
fiscal year ending 06/30/13

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 1,628,111

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1% If the final computation requires, the tax rate will be lowered.

This budget contains 3 governmental fund types with estimated expenditures of \$ 1,796,966 and  
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Nick Providenti  
(Printed Name)  
Finance Director  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed 

Dated: 5/3/2012

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\_\_\_\_\_  
\_\_\_\_\_  
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\_\_\_\_\_  
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SCHEDULED PUBLIC HEARING:

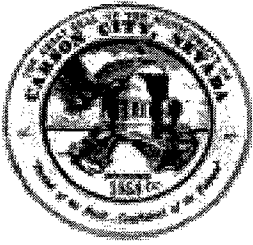
Date and Time May 21, 2012, 9:00 am

Publication Date May 11, 2012

Place: Carson City Community Center, Sierra Room, 851 East William Street, Carson City, Nevada

**CARSON CITY REDEVELOPMENT AUTHORITY  
BUDGET  
FY 2012-13  
INDEX**

<u>SCHEDULE</u>	<u>DESCRIPTION</u>	<u>PAGE NUMBER</u>
<b>I. INTRODUCTION</b>	<b>Transmittal Letter</b>	<b>1</b>
	<b>Index</b>	<b>2</b>
	<b>Affidavit of Publication</b>	<b>3</b>
	<b>Budget Message</b>	<b>3.1-3.2</b>
<b>II. SUMMARY FORMS</b>		
FORM 2-3 S-1	Budget Summary - All Funds	4-5
FORM 4 S-2	Statistical Data	6
FORM 27R S-3	Property Tax Rate and Revenue Reconciliation	7
FORM 5 Schedule A	Estimated Revenues and Other Resources	8
FORM 6 Schedule A-1	Estimated Expenditures and Other Financing Uses	9
FORM 7 Schedule A-2	Proprietary and Non-Expendable Trust Funds	10
<b>III. GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS</b>		
FORM 14 Schedule B	Administrative Fund Resources and Expenditures	11
FORM 14 Schedule B	Revolving Fund Resources and Expenditures	12
FORM 17/18 Schedule B	Debt Service (Tax Increment Fund) Resources, Expenditures and Reserves	13
<b>III. SUPPLEMENTARY INFORMATION</b>		
FORM 22 Schedule C-1	Detail of Outstanding Long-Term Debt	14
FORM 23a-c Schedule T	Transfer Reconciliation	15-16
FORM 30	Lobbying Expense Estimate	17



# Office of Business Development

108 East Proctor Street  
Carson City, Nevada 89701

Date: April 5, 2012  
To: Redevelopment Authority & the Citizens of Carson City  
From: Lee Plemel, Planning Director

Attached is the Carson City Redevelopment Authority Tentative Budget for Fiscal Year 2012/13. This budget is presented in accordance with NRS 354. This budget is fiscally sound, and all funds are balanced. It includes fund balances that are set aside to provide for future financing and cash flow requirements. The FY 2012/13 Redevelopment Authority budget contains three governmental funds with total expenditures of \$1,796,966.

The ad valorem property tax rate has been established at \$3.23 per \$100 of assessed valuation for FY 2012/13. The assessed valuation in the Redevelopment District decreased from \$60,597,033 in FY 2011/12 to an estimated \$50,405,900 in FY 2012/13, mainly due to the lowering of land values in the District.

The Redevelopment Authority Fund is financially stable for FY 2012/13 and can meet its debt obligations. The Redevelopment District will continue to add new value to the ad valorem property tax base by attracting new projects, new construction and significant adaptive reuse of historic and meaningful buildings.

## **FY 2011/12 Current Year Achievements**

- Amended the Redevelopment Special Event funding process to provide a comprehensive review of all funding applications for the fiscal year.
- Amended RACC membership to include representatives from Redevelopment Area #2.
- Began business training classes at BRIC, including Starting a Business, Marketing 101, Finance 101, and a 13-week NxLevel course on starting and expanding businesses conducted through the Nevada Small Business Development Center.
- Implemented a summer-long special events series sponsored by the Redevelopment Authority and the local business community:
  - Saturday morning Farmer's Market and Children's Pop-up Park
  - Summer-long Friday evening music concert series throughout the Downtown
  - Mile High Jazz Festival
  - Taste of Downtown
  - Ghost Walk and Wild West Tours
  - Sierra Nevada Ballet and Pinkerton Ballet Company's performances at the Community Center

- Sponsored the Silver and Snowflake Christmas Tree lighting event, which has grown significantly over the last couple of years to bring more people into the downtown for the event.

The Redevelopment Authority continues to guide the process of implementing a long-term redevelopment blueprint for the revitalization of downtown. The RDA's focus remains:

1. Comprehensive planning
2. Architectural integrity
3. Implementation of our new Mixed-use Urban Code
4. Marketing local business, events and cultural amenities
5. Integrating cultural & historic attractions/special events/recreation & entertainment
6. Implementing comprehensive infrastructure improvements, including a redesign of more pedestrian-friendly central business district to address the ramifications of the building of I-580, that will bypass traffic around Carson City

### **FY 2012/13 Initiatives**

1. Implement more business training, mentoring, and support at the BRIC
2. Amend Redevelopment Area #2 Plan
3. Help implement Governor's economic plan
4. Participate in NNDA and WNDD regional economic planning processes.
5. Work with the owners of the Carson Mall in a phased rehabilitation of the old center
6. Work with the owners of the former K-Mart building to rehabilitate and reuse the vacant building
7. Work in partnership with private development interests to initiate the Carson City Center Economic Development Project on the Carson Nugget's vacant property in the Downtown to include a Knowledge and Discovery Library, business incubator and resource center, a public plaza, transit hub and digital media lab/entertainment venue build in concert with privately developed Class A office, commercial and retail, as directed by the Board of Supervisors.
8. Implement other initiatives as directed by the Board of Supervisors.

BUDGET SUMMARY FOR: CARSON CITY REDEVELOPMENT AUTHORITY

SCHEDULE S-1

	GOVERNMENTAL FUND TYPES & EXPENDABLE TRUST FUNDS				TOTAL (MEMO ONLY) COLS. 3+4 (5)
	ACTUAL PRIOR YEAR 6/30/11 (1)	EST. CURRENT YEAR 6/30/12 (2)	FINAL BUDGET YEAR 6/30/13 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/13 (4)	
<b>REVENUES:</b>					
Property Taxes	2,023,475	1,660,984	1,628,111		1,628,111
Other Taxes					
Licenses and permits	5,379	5,379	5,379		5,379
Intergovernmental resources					-
Charges for services					
Fines and forfeits	57,140	38,400	28,000		28,000
Miscellaneous					
<b>TOTAL REVENUES</b>	<b>2,085,994</b>	<b>1,704,763</b>	<b>1,661,490</b>	<b>-</b>	<b>1,661,490</b>
<b>EXPENDITURES/EXPENSES:</b>					
General government	833,391	584,225	552,539		552,539
Judicial					
Public safety					
Public works					
Health					
Sanitation					
Welfare					
Culture and recreation					
Community support	838,749	3,153,750	870,000	XXXXXXXXXXXX	870,000
Intergovernmental expenditures					
Contingencies	XXXXXXXXXXXX	XXXXXXXXXXXX			
Utility enterprises					
Hospitals					
Transit systems					
Airports					
Other enterprises					
Debt Service: - Principal retirement	251,300	274,100	295,500	XXXXXXXXXXXX	295,500
Interest costs	105,596	90,019	78,927		78,927
<b>TOTAL EXPENDITURES/EXPENSES</b>	<b>2,029,036</b>	<b>4,102,094</b>	<b>1,796,966</b>	<b>-</b>	<b>1,796,966</b>
Excess of revenues over (under)					
Expenditures/Expenses	56,958	(2,397,331)	(135,476)		(135,476)

BUDGET SUMMARY FOR CARSON CITY REDEVELOPMENT AUTHORITY

SCHEDULE S-1 (CONT)

	GOVERNMENTAL FUND TYPES & EXPENDABLE TRUST FUNDS		PROPRIETARY FUNDS		TOTAL (MEMO ONLY) COLS. 3+4
	ACTUAL PRIOR YEAR 6/30/11	EST. CURRENT YEAR 6/30/12	BUDGET YEAR 6/30/13	BUDGET YEAR 6/30/13	
Proceeds of Long-term Debt	1,850,000	-	-	XXXXXXXXXX	XXXXXXXXXX
Premium on Bond Proceeds	67,767	-	-	XXXXXXXXXX	XXXXXXXXXX
Payment to Refunded Bond Escrow	(1,858,125)	-	-	XXXXXXXXXX	XXXXXXXXXX
Transfers in	844,669	1,372,988	1,340,000	XXXXXXXXXX	XXXXXXXXXX
Transfers out	(844,669)	(1,372,988)	(1,340,000)	XXXXXXXXXX	XXXXXXXXXX
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>59,642</b>	<b>-</b>	<b>-</b>	XXXXXXXXXX	XXXXXXXXXX
Excess of revenues & other sources over (under) Expenditures and other uses	116,600	(2,397,331)	(135,476)	XXXXXXXXXX	XXXXXXXXXX
<b>FUND BALANCES, JULY 1 (BEGINNING OF YEAR)</b>	<b>2,621,840</b>	<b>2,738,440</b>	<b>341,109</b>	XXXXXXXXXX	XXXXXXXXXX
Prior Period Adjustments	-	-	-	XXXXXXXXXX	XXXXXXXXXX
Residual Equity Transfers	-	-	-	XXXXXXXXXX	XXXXXXXXXX
<b>TOTAL ENDING FUND BALANCE</b>	<b>2,738,440</b>	<b>341,109</b>	<b>205,633</b>	XXXXXXXXXX	XXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	<u>ACTUAL PRIOR YEAR ENDING 6/30/11</u>	<u>ESTIMATED CURRENT YEAR ENDING 6/30/12</u>	<u>BUDGET YEAR ENDING 6/30/13</u>
General Government	3.27	2.77	2.77
Public Safety			
Judicial			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
	<hr/>	<hr/>	<hr/>
TOTAL GENERAL GOVERNMENT	<u>3.27</u>	<u>2.77</u>	<u>2.77</u>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
	<hr/>	<hr/>	<hr/>
TOTAL	<u><u>3.27</u></u>	<u><u>2.77</u></u>	<u><u>2.77</u></u>
<hr/>			
POPULATION (AS OF JULY 1)	56,506	55,850	56,066
Source	Dept. of Taxation	Dept. of Taxation	Dept. of Taxation
<hr/>			
Assessed Valuation excluding Net Proceeds of Mines	86,695,671	60,597,033	50,405,900
Net Proceeds of Mines			
	<hr/>	<hr/>	<hr/>
Total Assessed Value	<u><u>86,695,671</u></u>	<u><u>60,597,033</u></u>	<u><u>50,405,900</u></u>
<hr/>			
OPERATING TAX RATE			
General fund	2.8737	2.7427	3.2300
Special Revenue funds			
Capital Projects funds			
Debt Service fund			
Enterprise funds			
Other			
	<hr/>	<hr/>	<hr/>
TOTAL TAX RATE	<u><u>2.8737</u></u>	<u><u>2.7427</u></u>	<u><u>3.2300</u></u>

CARSON CITY REDEVELOPMENT AUTHORITY  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2) X (4)/100]	(6) AD VALOREM TAX ABATEMENT	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subj to Revenue Limitations	3.2300	50,405,900	1,628,111	3.2300	1,628,111	0	1,628,111
B. PROPERTY TAX Outside Rev Limitation: Net Proceeds of Mines	Same as above	0	0	Same as above	0		0
VOTER APPROVED: C. Voter Approved Overrides			0		0		0
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)		"	0		0		0
E. Medical Indigent (NRS 428.285)		"	0		0		0
F. Capital Acquisition (NRS 354.59815)		"	0		0		0
G. Youth Services Levy (NRS 62.327)		"	0		0		0
H. Legislative Overrides		"					
I. SCCRT Loss		"					
J. Other:		"					
K. Other:		"					
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A,B,C,L	3.2300	XXXXXXXXXXXX	1,628,111	3.2300	1,628,111	0	1,628,111
N. Debt		XXXXXXXXXXXX	0		0		0
O. TOTAL M AND N	3.2300	XXXXXXXXXXXX	1,628,111	3.2300	1,628,111	0	1,628,111





SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2013

BUDGET SUMMARY FOR: CARSON CITY REDEVELOPMENT AUTHORITY

GOVERNMENTAL FUND TYPES & EXPENDABLE TRUST FUNDS * FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SUPPLIES AND OTHER SERVICES & CHARGES (3)**	CAPITAL OUTLAY (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
ADMINISTRATIVE FUND R	170,112	70,841	311,086	-	-	-	31,961	584,000
REVOLVING FUND C	-	-	792,124	77,876	-	-	31,528	901,528
TAX INCREMENT FUND D	-	-	374,927	-	-	1,340,000	142,144	1,857,071
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS	170,112	70,841	1,478,137	77,876	0	1,340,000	205,633	3,342,599

\*FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust  
\*\* Include Debt Service in this column.

SCHEDULE A-2 - PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget for Fiscal Year Ending June 30, 2013

BUDGET SUMMARY FOR: CARSON CITY REDEVELOPMENT AUTHORITY

FUND NAME	* OPERATING REVENUES (1)	OPERATING EXPENSES** (2)	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	TRANSFERS		NET INCOME (7)
					IN (5)	OUT (6)	
NONE							
<b>TOTAL</b>	0	0	0	0	0	0	0

\*FUND TYPES:  
 E - Enterprise  
 I - Internal Service  
 N - Nonexpendable Trust  
 \*\* Including Depreciation

<b>REVENUES</b>	<b>ACTUAL PRIOR YEAR ENDING 6/30/11</b>	<b>ESTIMATED CURRENT YEAR ENDING 6/30/12</b>	<b>BUDGET YEAR ENDING 6/30/13</b>	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
TAXES Ad Valorem	717,950	-	-	
INTERGOVERNMENTAL REVENUES Other Local Government Grants	5,379	5,379	5,379	5,379
MISCELLANEOUS Interest Earnings	1,070	2,000	2,000	2,000
Other	10,890	11,400	11,000	11,000
<b>SUBTOTAL</b>	<b>11,960</b>	<b>13,400</b>	<b>13,000</b>	<b>13,000</b>
OTHER FINANCING SOURCES TRANSFERS IN (Sched T) Tax Increment Fund	-	622,988	480,000	480,000
<b>SUBTOTAL</b>	<b>-</b>	<b>622,988</b>	<b>480,000</b>	<b>480,000</b>
<b>SUBTOTAL, REVENUE ALL SOURCES</b>	<b>735,289</b>	<b>641,767</b>	<b>498,379</b>	<b>498,379</b>
BEGINNING FUND BALANCE Prior Period Adjustment	72,423	27,579	85,621	85,621
Residual Equity Transfer	-	-	-	-
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>72,423</b>	<b>27,579</b>	<b>85,621</b>	<b>85,621</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>807,712</b>	<b>669,346</b>	<b>584,000</b>	<b>584,000</b>
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT OTHER Salaries & Wages	270,536	169,211	170,112	170,112
Employee Benefits	96,550	67,732	70,841	70,841
Services & Supplies	413,047	346,782	311,086	311,086
<b>SUBTOTAL</b>	<b>780,133</b>	<b>583,725</b>	<b>552,039</b>	<b>552,039</b>
OTHER USES Transfers Out	-	-	-	-
<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ENDING FUND BALANCE</b>	<b>27,579</b>	<b>85,621</b>	<b>31,961</b>	<b>31,961</b>
<b>TOTAL FUND COMMITMENTS AND FUND EQUITY</b>	<b>807,712</b>	<b>669,346</b>	<b>584,000</b>	<b>584,000</b>

CARSON CITY REDEVELOPMENT AUTHORITY  
SCHEDULE B - ADMINISTRATIVE FUND

<b>REVENUES</b>	ACTUAL PRIOR YEAR ENDING 6/30/11	ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/13	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUES				
Grants	-	-	-	-
MISCELLANEOUS				
Interest Earnings	37,674	20,000	10,000	10,000
Other				
SUBTOTAL	37,674	20,000	10,000	10,000
OTHER FINANCING SOURCES				
TRANSFERS IN (Sched T)				
Tax Increment Fund	844,669	750,000	860,000	860,000
SUBTOTAL	844,669	750,000	860,000	860,000
SUBTOTAL, REVENUE ALL SOURCE	882,343	770,000	870,000	870,000
BEGINNING FUND BALANCE	2,371,684	2,415,278	31,528	31,528
Prior Period Adjustment	-	-	-	-
Residual Equity Transfer	-	-	-	-
TOTAL BEGINNING FUND BALANCE	2,371,684	2,415,278	31,528	31,528
TOTAL AVAILABLE RESOURCES	3,254,027	3,185,278	901,528	901,528
<b>EXPENDITURES</b>				
COMMUNITY SUPPORT				
ECONOMIC DEVELOPMENT				
Salaries & Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services & Supplies	838,749	3,103,750	792,124	792,124
Capital Outlay	-	50,000	77,876	77,876
SUBTOTAL	838,749	3,153,750	870,000	870,000
OTHER USES				
Transfers Out (RDA Administration)	-	-	-	-
SUBTOTAL	-	-	-	-
ENDING FUND BALANCE	2,415,278	31,528	31,528	31,528
TOTAL FUND COMMITMENTS AND FUND EQUITY	3,254,027	3,185,278	901,528	901,528

CARSON CITY REDEVELOPMENT AUTHORITY  
SCHEDULE B - REVOLVING FUND

<b>REVENUES</b>	<b>ACTUAL PRIOR YEAR ENDING 6/30/11</b>	<b>ESTIMATED CURRENT YEAR ENDING 6/30/12</b>	<b>BUDGET YEAR ENDING 6/30/13</b>	
			<b>TENTATIVE APPROVED</b>	<b>FINAL APPROVED</b>
<b>TAXES</b>				
Ad Valorem	1,305,525	1,660,984	1,628,111	1,628,111
<b>SUBTOTAL</b>	<b>1,305,525</b>	<b>1,660,984</b>	<b>1,628,111</b>	<b>1,628,111</b>
<b>MISCELLANEOUS</b>				
Interest	7,506	5,000	5,000	5,000
<b>SUBTOTAL</b>	<b>7,506</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>OTHER FINANCING SOURCES (SPECIFY)</b>				
Proceeds of refunding bond	1,850,000	-	-	-
Premium on Bond Proceeds	67,767	-	-	-
<b>SUBTOTAL</b>	<b>1,917,767</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SUBTOTAL, REVENUE ALL SOURCES</b>	<b>3,230,798</b>	<b>1,665,984</b>	<b>1,633,111</b>	<b>1,633,111</b>
<b>BEGINNING FUND BALANCE</b>	<b>177,733</b>	<b>295,583</b>	<b>223,960</b>	<b>223,960</b>
Prior Period Adjustments	-	-	-	-
Residual Equity Transfers	-	-	-	-
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>177,733</b>	<b>295,583</b>	<b>223,960</b>	<b>223,960</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>3,408,531</b>	<b>1,961,567</b>	<b>1,857,071</b>	<b>1,857,071</b>
<b>EXPENDITURES</b>				
<b>TYPE:</b>				
Principal	251,300	274,100	295,500	295,500
Interest	105,596	90,019	78,927	78,927
Fiscal Agent Charges	53,258	500	500	500
RESERVES-Increase or (decrease)				
<b>OTHER</b>				
Intergovernmental	-	-	-	-
Bond Issuance Costs				
<b>SUBTOTAL</b>	<b>410,154</b>	<b>364,619</b>	<b>374,927</b>	<b>374,927</b>
<b>OTHER FINANCING USES:</b>				
Payment to Refunded Bond Escrow	1,858,125	-	-	-
<b>TRANSFERS OUT (Sched T)</b>				
Administrative Fund		622,988	480,000	480,000
Revolving Fund	844,669	750,000	860,000	860,000
<b>SUBTOTAL</b>	<b>2,702,794</b>	<b>1,372,988</b>	<b>1,340,000</b>	<b>1,340,000</b>
<b>ENDING FUND BALANCE</b>	<b>295,583</b>	<b>223,960</b>	<b>142,144</b>	<b>142,144</b>
<b>TOTAL EXPENDITURES, RESERVES AND ENDING FUND BALANCE</b>	<b>3,408,531</b>	<b>1,961,567</b>	<b>1,857,071</b>	<b>1,857,071</b>

CARSON CITY REDEVELOPMENT AUTHORITY  
SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY AD VALOREM TAXES

\*TYPE  
 ALL EXISTING OR PROPOSED  
 GENERAL OBLIGATION BONDS, REVENUE BONDS,  
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
 SPECIAL ASSESSMENT BONDS

\* - Type  
 1 - General Obligation Bonds  
 2 - G. O. Revenue Supported Bonds  
 3 - G. O. Special Assessment Bonds  
 4 - Revenue Bonds  
 5 - Medium-Term Financing

6 - Medium-Term Financing-Lease Purchase  
 7 - Capital Leases  
 8 - Special Assessment Bonds  
 9 - Mortgages  
 10 - Other (Specify Type)  
 11 - Proposed (Specify Type)

(1) FUND: TAX INCREMENT	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAY- MENT DATE	(7) IN- TER- EST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/01/2012	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/13		(11) TOTAL
								(9) INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	
2006 Medium - Term Refunding	5	7	1,654,300	06/06	05/13	3.97%	295,500	8,827	295,500	304,327
2010 Various Purpose Refunding	2	11	1,850,000	12/10	06/21	2.93%	1,850,000	70,100	0	70,100
TOTAL - ALL DEBT SERVICE			3,504,300				2,145,500	78,927	295,500	374,427

Transfer Schedule for Fiscal Year 2012-13

TRANSERS IN					
FUND TYPE	TO FUND	PAGE	FROM FUND	PAGE	AMOUNT
GENERAL FUND					
Subtotal					
SPECIAL REVENUE FUNDS:	ADMINISTRATIVE	11	TAX INCREMENT	13	480,000
Subtotal					480,000
CAPITAL PROJECTS FUNDS:	REVOLVING	12	TAX INCREMENT	13	860,000
Subtotal					860,000
EXPENDABLE TRUST FUNDS:					
Subtotal					

TRANSFERS OUT					
FROM FUND	PAGE	TO FUND	PAGE	AMOUNT	



TRANSERS IN

TRANSFERS OUT

FUND TYPE	TO FUND	PAGE	FROM FUND	PAGE	AMOUNT
DEBT SERVICE:					
Subtotal					
ENTERPRISE FUNDS					
Subtotal					
INTERNAL SERVICE					
Subtotal					
RESIDUAL EQUITY TRANSFERS:					
Subtotal					
TOTAL TRANSFERS					1,340,000

FM FUND	PAGE	TO FUND	PAGE	AMOUNT
TAX INCREMENT	13	REVOLVING	12	860,000
TAX INCREMENT	13	ADMINISTRATIVE	11	480,000
				1,340,000
				1,340,000

## LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 77th Session; February 4, 2013 to June 4, 2013*

- |  |           |                |
|--|-----------|----------------|
| 1. Activity: <u>NONE</u>   |           |                |
|  |           |                |
| 2. Funding Source: _____   |           |                |
|  |           |                |
| 3. Transportation  | \$        | _____          |
|  |           |                |
| 4. Lodging and meals   | \$        | _____          |
|  |           |                |
| 5. Salaries and Wages  | \$        | _____          |
|  |           |                |
| 6. Compensation to lobbyists   | \$        | _____          |
|  |           |                |
| 7. Entertainment   | \$        | _____          |
|  |           |                |
| 8. Supplies, equipment & facilities; other personnel and services spent in Carson City | \$        | _____          |
|  |           |                |
| <b>Total</b>   | <b>\$</b> | <b>_____ -</b> |

Entity: Carson City Redevelopment Authority

Budget Year 2012-2013